

Directorate	Description	Agreed MTFS 2020/21
		£m
Adults	Day Care Services Review	(100)
Adults	ASC Commissioning - Disabilities Prog. 74 Neave Crescent D1	(15)
Adults	ASC Commissioning - Disabilities Prog. Complex Placement Pathway D2	(120)
Adults	ASC Commissioning - Disabilities Prog. Targeted Reviews D3	(120)
Adults	ASC Commissioning - Disabilities Prog. Peabody and L&Q D4	(15)
Adults	ASC Commissioning - Disabilities Prog. Shared Lives D6	(125)
Adults	ASC Commissioning - Prevention Prog. Homecare Demand Mgt P10	(300)
Adults	ASC Commissioning - Prevention Prog.	(60)
Adults	ASC Commissioning - Prevention Prog. Nursing pathway Review P14	(125)
Adults	ASC Commissioning - Personalisation Prog. Increased Use of Direct Pyts Pr15	(175)
Adults	ASC Commissioning - Integration & Partnerships Programme	(100)
Adults	ASC Commissioning - Mental Health Programme MH1	(20)
Adults	Better Living	(1,267)
Childrens	Review of Transport	(45)
Section 151	Business Intelligence and Analytics	(106)
Section 151	Digital Platform	(77)
oneSource NS	Commercial Income	(100)
oneSource NS	Commerical Property Income	(100)
oneSource S	One Source Investment in ICT and automations	(150)
oneSource S	One Source include more services into model	(100)
oneSource S	One Source General Efficiency	(125)
Section 151	Full Cost recovery	(150)
Section 151	Contracts and Procurement Review	(640)
Section 151	Service Re-Design and Commissioning	(583)
Section 151	Process Automation and Robotics	(50)
Childrens	Scale and spread of Pathways Innovation Programme in Children's Social Care	(125)

Neighbourhoods	Registration and Bereavement Services - Implementation of Witness Committal officers and increased WC ceremonies	(20)
Section 151	Reduction in support service costs	(60)
Childrens	Fostering recruitment and retention	(250)
Childrens	Early Help and education inclusion	(100)
Childrens	SEND passenger transport (existing MTFS saving).	(100)
Childrens	Conversion of agency staff to ASYE	(50)
Childrens	Demand management at the edge of care	(50)
Neighbourhoods	Higways/Parking Team Review	(125)
Neighbourhoods	SCP - rationalisation	(75)
Neighbourhoods	Increase income from Building Control	(50)
Neighbourhoods	Street Trading	(60)
Neighbourhoods	Don't backfill deputy post	(40)
Neighbourhoods	Advertising on Street Assets	(25)
Neighbourhoods	Delete one Team Leader post	(45)
Neighbourhoods	Increased income from enforcement fines	(25)
Neighbourhoods	Premium Saturday Appointment Fee	(15)
Childrens	NRPF reduction in costs	(103)
Childrens	Better procurement of Temporary Accommodation	(169)
Section 151	Business Intelligence	(200)
Section 151	Further efficiency savings through becoming a Digital Council	(150)
Section 151	Contracts and Procurement Review	(500)
Section 151	S106/CIL	(470)
Section 151	Process Redesign	(200)
oneSource S	Debt Enforcement - OPP13	(111)
Section 151	Full Cost recovery (A) - OPP14	(50)
Section 151	Centralisation of business systems support (D) - OPP15	(100)
Section 151	Centralisation of programme and project management (D) - OPP16	(100)
Section 151	Centralisation of complaints members enquiries and FOI (D) - OPP17	(100)
Section 151	Review of Business Support (E) - OPP18	(250)
Section 151	Service Reviews (B) - OPP19	(400)

oneSource NS	Asset Mgmt Romford Administrative Buildings - PLACE05	(455)
Childrens	Childrens Centres - PLACE06	(47)
	Total	(9,388)